

Project #11-1297, Swan Lake Engineering Feasibility Assessment

Submitted by Susan Madsen on 07/03/2012

Accepted by Mike Ramsey on 07/11/2012

CONTACTS

Primary Sponsor: Skagit Fish Enhancement Group

Project Contact: Susan Madsen
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Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Mike Ramsey
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COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 06/30/2014

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$163,654.00	(85%)	\$163,654.00	(85%)	\$163,654.00	(85%)
Sponsor Match:	\$29,000.00	(15%)	\$29,000.00	(15%)	\$29,000.00	(15%)
Total:	\$192,654.00	(100%)	\$192,654.00	(100%)	\$192,654.00	(100%)

Paid To Date:	\$40,000.00	Last Released Billing:	06/12/2012
Remaining RCO Funds:	\$123,654.00	Pending Billing:	No
Advance Balance:	\$40,000.00	Match Bank:	\$0.00
Admin Limit:	\$0.00	Admin Spent:	\$0.00
A&E Limit:	\$0.00	A&E Spent:	\$0.00
		Number of Billings:	1

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		SFEG contracted CGS & PWA-ESA to complete the technical analysis and began working with them to gather data. We also held a public meeting to introduce local residents to the project, and have developed a poster display that provides additional information.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	None at this time.
4 of 4	Tell us about work planned for the next reporting period.		Data collection/analysis and outreach activities will continue. We expect to get preliminary results from the consultants in September 2012.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/08/2011		X			
Data Gathering Started	02/01/2012		X			
RFP Complete/Consultant Hired	03/01/2012		X			
Progress Report Submitted	07/31/2012		X			
Annual Project Billing	07/31/2012					
Progress Report Submitted	12/31/2012					
Progress Report Submitted	07/31/2013					
Annual Project Billing	07/31/2013					
Draft Plan to RCO	12/31/2013					
Progress Report Submitted	12/31/2013					
Progress Report Submitted	04/30/2014					
Final Plan to RCO	06/30/2014					
Special Conditions Met	06/30/2014	Cultural resource review exempt	X			
Final Report in PRISM	06/30/2014					
Agreement End Date	06/30/2014					
Annual Project Billing	07/31/2014					
Final Billing to RCO	08/15/2014					