

Progress Report 1/1/12-7/2/12

Project #11-1240, Driscoll Island Cold Water Refuge

Submitted by Jason Lundgren on 07/02/2012

Accepted by Marc Dubois on 07/05/2012

CONTACTS

Primary Sponsor: Cascade Col Reg Fish Enhance

Project Contact: Jason Lundgren
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Lead Entity: Okanogan Co-Colville Tribe LE

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Dubois
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COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 06/08/2013

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$42,500.00	(100%)	\$42,500.00	(100%)
Salmon State Projects:	\$42,500.00	(100%)	\$0.00	(0%)	\$0.00	(0%)
Total:	\$42,500.00	(100%)	\$42,500.00	(100%)	\$42,500.00	(100%)

Paid To Date: \$2,535.83

Last Released Billing: 06/15/2012

Remaining RCO Funds: \$39,964.17

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 1

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	Things are proceeding as planned.
2 of 4	Describe the work accomplished during this reporting period.		The water level and temperature recorders are all in place and have been recording, some for a couple of weeks, and the additional instruments since 5/10/12. The instruments can now be left to record continuously until the water goes down. We can download the data later in the summer. Engineer Ed Zapel prepared conceptual drawings for our meeting with WDFW and the Colville Tribe, which took place on June 11, 2012. Conceptual designs were uploaded with this progress report.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Continue to collect water level, and temperature data via loggers (remotely). When more information is available we'll update the concepts and hold another meeting with WDFW likely in the fall 2012

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/08/2011		X			
Data Gathering Started	02/01/2012		X			
RFP Complete/Consultant Hired	02/01/2012		X			
Cultural Resources Complete	03/31/2012	Exempt from DAHP 05-05.	X			N/A
Progress Report Submitted	07/31/2012		X			
Annual Project Billing	07/31/2012					
Progress Report Submitted	01/31/2013					
Draft Design to RCO	03/08/2013					
Preliminary Design to RCO	06/08/2013					
Special Conditions Met	06/08/2013	Appendix D, Preliminary Design Standards.				
Final Design to RCO	06/08/2013					
Agreement End Date	06/08/2013					
Annual Project Billing	07/31/2013					
Final Report in PRISM	09/08/2013					
Final Billing to RCO	09/08/2013					