

## Progress Report 1/1/12-6/30/12

### Project #09-1463, Livingston Bay Pocket Estuary Restoration

Submitted by Misha Henshaw on 06/21/2012

Accepted by Mike Ramsey on 06/26/2012

#### CONTACTS

**Primary Sponsor:** The Nature Conservancy

**Lead Entity:** Island County LE

**Managing Agency:** Rec. and Conserv. Office

**Project Contact:** Kat Morgan  
kmorgan@tnc.org

**Alt Project Contact:** Misha Henshaw  
mhenshaw@tnc.org

**RCO Grant Manager:** Mike Ramsey  
mike.ramsey@rco.wa.gov

#### COSTS TO DATE

**Project Start Date:** 12/10/2009

**FundingEnd Date:** 12/31/2012

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$209,675.00	(85%)	\$209,675.00	(85%)	\$209,675.00	(85%)
Sponsor Match:	\$37,000.00	(15%)	\$37,000.00	(15%)	\$37,000.00	(15%)
<b>Total:</b>	<b>\$246,675.00</b>	<b>(100%)</b>	<b>\$246,675.00</b>	<b>(100%)</b>	<b>\$246,675.00</b>	<b>(100%)</b>

<b>Paid To Date:</b>	\$42,361.68	<b>Last Released Billing:</b>	05/31/2012
<b>Remaining RCO Funds:</b>	\$167,313.32	<b>Pending Billing:</b>	No
<b>Advance Balance:</b>	\$0.00	<b>Match Bank:</b>	\$13,236.52
<b>Admin Limit:</b>	\$0.00	<b>Admin Spent:</b>	\$0.00
<b>A&amp;E Limit:</b>	\$56,925.00	<b>A&amp;E Spent:</b>	\$59,122.90
	30.00%		23.96%

#### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	The project is still on track for completing construction in Fall of 2012 and project completion by 12/31/12. However, due to delays with receiving a U.S. Army Corps permit, hiring construction contractor will not happen by 6/30/12 and construction will not start by 7/31/12. At this time we anticipate having construction contractor under contract by August 2012 and construction starting in August or September 2012
2 of 4	Describe the work accomplished during this reporting period.		Significant progress has been made this reporting period. All permits have been awarded for the project including Island County permits, the HPA permit from WDFW as well as permits from Washington Department of Ecology. The only outstanding permit is from the U.S. Army Corps which as of June 20, 2012 has been issued and was in route via mail. As permits were received, 90% design and specifications were developed by design team and completed in early June. Design team is currently working in mid June to address comments and complete 100% design. Herrera is under contract to complete construction management for the project and has been assisting with several tasks leading up to construction. A prequalification screening for construction contractors was completed in May of 2012. Five contractors were approved to receive an invitation to bid on the project. We anticipate bid packages will be sent out in early July after final design has been completed. Also during this reporting period a construction easement was agreed on with the neighboring property owner to the south of TNC's property and an access agreement for contractors was put in place with the neighbors to the west of the project area.

- 3 of 4 Do you anticipate any changes to your project? Please describe those changes here. No
- 4 of 4 Tell us about work planned for the next reporting period.

We are not anticipating any changes to the project at this time and are still planning for construction to take place between August and October of 2012.

It will be a busy next reporting period as we go to construction and wrap up the project. We will put the construction out to bid to five prequalified construction contractors in early July. 100% design will be completed in early July before the project can go out to bid. After selecting a construction contractor and working through the contracting process, construction will begin. TNC will work closely with Herrera and the construction contractor to oversee and complete construction by the end of October.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/10/2009		X			
Progress Report Submitted	07/31/2010		X			
Annual Project Billing	07/31/2010		X			
Progress Report Submitted	06/30/2011		X			
Annual Project Billing	07/31/2011		X			
A&E Plans Submitted	11/30/2011		X			
Cultural Resources Complete	11/30/2011		X			
Applied for Permits	12/31/2011		X			
Progress Report Submitted	12/31/2011		X			
Bid Awarded/Consultant Hired	06/30/2012			X	08/31/2012	Construction contractor will not be hired by 6/30/12. Delay in receiving Army Corp permit (mailed to TNC June 19) has delayed final design and ability to go to bid on project.
Progress Report Submitted	06/30/2012		X			
Construction Started	07/31/2012			X	08/31/2012	Construction will not be started by 7/31/12 due to delay with Army Corps permit.
Annual Project Billing	07/31/2012					
Construction Complete	10/31/2012					
Monitor/Steward Plan Submitted	12/31/2012					
Agreement End Date	12/31/2012					
Monitoring Complete	12/31/2012					
Progress Report Submitted	12/31/2012					
Final Docs/Billing to Mgmt Agy	03/31/2013					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Dredge/Fill Permit [Section 10/404 or 404]	11/18/2011				Corps permit was in route to TNC via mail as of June 20, 2012
Hydraulics Project Approval [HPA]	11/18/2011	4/11/2012	12/31/2014	125466-1	HPA issued 4/11/12
NEPA	11/18/2011				NEPA will be completed by NOAA after receipt of Army Corps permit
SEPA	12/08/2011	3/27/2012	3/27/2014	ENV 328/11	Island County permits and SEPA determination issued March 27, 2012
Shoreline Permit	11/18/2011	3/27/2012	3/27/2014	ENV 328/11	Received shoreline exemption
Water Quality Certification [Section 401]	11/18/2011	4/12/2012		8944	Received WQ Certification Order from Department of Ecology
Endangered Species Act Compliance [ESA]	11/18/2011				NOAA has completed required consultations as Federal lead for this project
Cultural Assessment [Section 106]	11/15/2011			111511-12-NOA	NOAA began consultation with Dept of Historic Preservation in November 2011 and DAHP concurred with determination of No Historic Properties Affected Nov 15, 2011

### Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	No	
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		The only outstanding permits as of June 20, 2012 were the Army Corps permit and we have received word as of June 20 that this permit is in route via mail. This will allow NOAA to complete NEPA which will complete the permitting process for the project