

## Progress Report 1/1/12-6/6/12

### Project #10-1861, McLoughlin Falls 2010

Submitted by June Skye on 06/06/2012

Accepted by Marc Dubois on 06/07/2012

#### CONTACTS

**Primary Sponsor:** Dept of Fish & Wildlife

**Lead Entity:** Okanogan Co-Colville Tribe LE

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**RCO Grant Manager:** Marc Dubois  
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**Managing Agency:** Rec. and Conserv. Office

#### COSTS TO DATE

**Project Start Date:** 12/10/2010

**FundingEnd Date:** 07/31/2013

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$500,000.00	(45%)	\$0.00	(0%)
Salmon State Projects:	\$400,000.00	(36%)	\$0.00	(0%)	\$500,000.00	(55%)
Sponsor Match:	\$700,000.00	(64%)	\$600,000.00	(55%)	\$409,100.00	(45%)
<b>Total:</b>	<b>\$1,100,000.00</b>	<b>(100%)</b>	<b>\$1,100,000.00</b>	<b>(100%)</b>	<b>\$909,100.00</b>	<b>(100%)</b>

**Paid To Date:** \$19,581.41

**Remaining RCO Funds:** \$480,418.59

**Advance Balance:** \$0.00

**Admin Limit:** \$0.00

**A&E Limit:** \$0.00

**Match Bank:** \$14,075.20

**Admin Spent:** \$22,413.75 2.46%

**A&E Spent:** \$0.00

**Last Released Billing:** 05/30/2012

**Pending Billing:** No

**Number of Billings:** 5

#### AMENDMENTS

#	Type	Applied Date	Description
1	Cost Change	05/19/2011	The SRFB share is being switched from federal to state dollars since WDFW needs state dollars to match their federal grant. For administrative efficiencies their match is also being reduced to align with their federal contract percentages.

## PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 6	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 6	Describe the work accomplished during this reporting period.		Successful acquisition of the Wilson-Hawkes 1 property; 155.65 acres.
3 of 6	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 6	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		WDFW holds a one year option on the remaining Wilson-Hawkes 10 acre parcel pending clean-up.
5 of 6	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		The 10-acre parcel will be acquired once the property owners have cleaned the property of debris, etc. It is unclear at this time when the balance of property clean-up will be completed. Some clean-up work has been started.
6 of 6	Tell us about work planned for the next reporting period.		Noxious weed control will begin on the Wilson-Hawkes 155.65 acres. WDFW's wildlife area manager will begin drafting the Stewardship Plan.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/10/2010	For 09-1743, the SRFB approval date was 12/11/09, which was \$100,000.	X			
Cultural Resources Complete	03/31/2011	Exempt from Executive Order 05-05, if no demolition or ground disturbance.	X			
Progress Report Submitted	05/31/2011		X			
Order Appraisal(s)	06/30/2011		X			
Annual Project Billing	07/31/2011		X			
Order Appraisal Review(s)	08/31/2011		X			
Progress Report Submitted	11/30/2011		X			
Baseline Documentation to RCO	12/31/2011	For conservation easements only.	X			
Progress Report Submitted	05/31/2012		X			
Purchase Agreement Signed	06/30/2012		X			
Annual Project Billing	07/31/2012					WDFW bills quarterly.
Acquisition Closing	08/31/2012		X			
Progress Report Submitted	11/30/2012					
Progress Report Submitted	05/31/2013					
Agreement End Date	07/31/2013					
Recorded Acq Documents to RCO	10/31/2013					
Recorded Land Survey to RCO	10/31/2013					
Stewardship Plan to RCO	10/31/2013	For fee simple acquisition only.				
Final Billing to RCO	10/31/2013					
Final Report in PRISM	10/31/2013					