

Progress Report 8/1/11-11/30/11

Project #09-1623, Lower Wenatchee River Flow Enhancement Project

Submitted by Aaron Penvose on 12/05/2011

Accepted by Marc Dubois on 12/06/2011

CONTACTS

Primary Sponsor: Trout Unlimited Inc.

Project Contact: Aaron Penvose
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Lead Entity: Chelan County LE

Billing Contact: Szilvia Rideg
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Dubois
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COSTS TO DATE

Project Start Date: 12/10/2009

FundingEnd Date: 12/15/2013

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$167,500.00	(50%)	\$372,500.00	(50%)
Salmon State Projects:	\$167,500.00	(50%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$167,500.00	(50%)	\$167,500.00	(50%)	\$372,500.00	(50%)
Total:	\$335,000.00	(100%)	\$335,000.00	(100%)	\$745,000.00	(100%)

Paid To Date: \$52,038.18

Last Released Billing: 09/30/2011

Remaining RCO Funds: \$320,461.82

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 2

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$56,669.10 7.60%

AMENDMENTS

#	Type	Applied Date	Description
1	Cost Change	01/14/2011	Adding the 2010 grant agreement, 10-1901R, approved by the SRFB on December 10, 2010, to this grant for administrative efficiencies.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		We have made significant progress, although final permitting has not been submitted ALL will be filed by January 1, 2012. In addition, we worked through a local agreement with Chelan PUD, continued process for the water right change application, and made good progress on the funding wrap up. Cultural Resources surveys were also completed on the project.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	Yes	Potentially, we are currently working on a scope change to the project, We are analyzing a point of diversion change from the lower .5 miles of the Wenatchee instead of from the Columbia. We are moving towards a new point of withdrawal on the lower .5 miles of the Wenatchee River, because it would provide nearly the same biological benefit, save on project costs, reduce cultural resource risks and help in long term management of the diversion for Pioneer Water Users.. We are working with the RTT to vet any concerns, but there should be little affect to the originally proposed benefits to this project from the scope change. I will make sure to coordinate as we try to make determination on this.
4 of 4	Tell us about work planned for the next reporting period.		We will wrap up permitting, begin preparing bid packages, and continue process on water right change. TU will be conducted outreach to all landowners throughout spring 2012 to prepare them for fall construction.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	12/10/2009		X			
Applied for Permits	05/15/2010	permits will be filled out	X			
Cultural Resources Complete	05/15/2010	by USFWS	X			
Progress Report Submitted	07/31/2010		X			
Annual Project Billing	07/31/2010		X			
Progress Report Submitted	12/01/2010		X			
Progress Report Submitted	07/31/2011		X			
Annual Project Billing	07/31/2011		X			
Progress Report Submitted	12/01/2011		X			
Annual Project Billing	07/31/2012		X			
Progress Report Submitted	07/31/2012					
Progress Report Submitted	12/01/2012					
Progress Report Submitted	07/31/2013					
Annual Project Billing	07/31/2013					
Progress Report Submitted	12/01/2013	no progress report required if final documents are submitted prior to December 31, 2013				
Agreement End Date	12/15/2013	original proposed end date 12/15/2012				

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Cultural Assessment [Section 106]	01/15/2012				
Water Rights/Well Drilling Permit	01/15/2012				
Endangered Species Act Compliance [ESA]	12/15/2011				
SEPA	12/23/2011				
NEPA	03/15/2012				

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	Yes	We are also working through the local entity on the JARPA
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		We have been in close coordination with USFWS and NMFS, and are hopeful that determination will be made by Army Corps will grant us a programatic permit. This determination will be made in January?