

### Upper Chumstick Barrier Removal Budget Revisions

Grant Funding Source	Project	Status	State	Federal	Total
SRFB (11-1441)	Replace 4 barriers in Upper Chumstick Creek (Baumann, Cann, Ott, Saliby)	Pending	\$332,713		\$332,713
USFWS	Match for Baumann, Cann, Ott, Saliby (pending)	Pending		\$58,714	\$58,714
NFWF-CSF	Scheibler Upper Chumstick (3 barriers replaced in 2011 - site location is depicted in 11-1441 application map)	Secured	\$41,667	\$33,333	\$75,000
USFWS	Match for Scheibler 3 barrier replacements	Secured		\$55,000	\$55,000
		Total	\$374,380	\$147,047	\$521,427