

Progress Report 1/3/11-7/29/11

Project #09-1466, Nason Creek Upper White Pine Reconnection

Submitted by Jennifer Goodridge on 07/29/2011

Accepted by Marc Duboiski on 08/01/2011

CONTACTS

Primary Sponsor: Chelan Co Natural Resource Project Contact: Jennifer Goodridge

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COSTS TO DATE

Project Start Date: 12/10/2009 FundingEnd Date: 12/31/2011

Funding Formula: Requested Original Current \$29,750.00 Salmon Federal Projects: \$0.00 (0%)(85%)\$29,750.00 (85%)Salmon State Projects: \$0.00 \$0.00 \$29,750.00 (85%)(0%)(0%)(15%) Sponsor Match: \$5,250.00 (15%)\$5,250.00 \$5,250.00 (15%)\$35,000.00 (100%)\$35,000.00 (100%) \$35,000.00 (100%) Total:

Paid To Date: \$10,020.56 Last Released Billing: 05/24/2011

Remaining RCO Funds: \$19,729.44 Pending Billing: No

Advance Balance: \$0.00 Match Bank: \$0.00 Number of Billings: 4

 Admin Limit:
 \$0.00
 Admin Spent:
 \$0.00

 A&E Limit:
 \$0.00
 A&E Spent:
 \$0.00

PROGRESS REPORT QUESTIONS # Question 1 of 4 Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them. 2 of 4 Describe the work accomplished during this reporting

3 of 4 Do you anticipate any changes to your project? Please describe those changes here.

4 of 4 Tell us about work planned for the next reporting period.

Answer Description Answer

No

Yes

The project has fallen behind due to difficulties in contracting between USBR and USFS, however, significant progress has been made this summer

and we should still have a draft report by the end of 2011. USBR has hired the USFS Enterprise TEAMS to complete an alternatives evaluation report (AER) for the Upper White Pine Reach (2 miles of Nason Creek just upstream from Merritt). CCNRD has been leading the project coordination amongst project team members, utilities, and the Wenatchee

Habitat Subcommittee (WHSC). CCNRD has also

been coordinating field data collection for the development of the AER.

CCNRD has been coordinating efforts amongst project stakeholders which include USBR, USFS, Yakama Nation, UCSRB, and all members of the Wenatchee Habitat Subcommittee. Since January, CCNRD has organized, hosted, drafted meeting agendas and notes for 8 meetings with the project team, potential funders, and utilities. In March, TEAMS presented draft design concepts to the WHSC. Since then, CCNRD has been providing monthly updates about project status at the WHSC meetings. CCNRD is working with CPUD to conduct a separate alternatives analysis to ensure that the location of CPUD powerlines does not inhibit restoration actions on site. CCNRD is also coordinating with BPA given their requirements for site management in/near ROW.

CCNRD secured permission from USFS to install 7 monitoring wells and 6 staff gages at the project site. CCNRD is working with USBR staff to measure, survey, and record data from the monitoring wells and staff gages. CCNRD also helped to coordinate a fish survey in the former Nason Creek channel which was completed last week by USFS staff.

Initially, USBR hired USFS TEAMS to develop the alternatives analysis for the whole reach. Yakama Nation has expressed interest in designing, funding, and constructing the projects in sub-reaches 3-5. USFS wants one AER for the whole Upper White Pine reach for NEPA. So we are trying to develop one AER with two entities working on design. CCNRD has been working to coordinate the efforts of all stakeholders involved.

USFS Enterprise TEAMS and Yakama Nation consultants will be collecting additional field data when water levels drop in August. Modeling and project development will be completed in September and October. Draft project designs will be presented to the regional technical team and WHSC in November and a draft report will be compiled in December.

MILESTONES						
				New		
Milestone	Target Date	Description	Completed	Delayed	Target Date	Progress/Reason for Delay
Project Start	12/10/2009		X			
Bid Awarded/Consultant Hired	05/31/2010		X			
Data Gathering Started	06/01/2010		X			
Progress Report Submitted	07/31/2010		X			
Annual Project Billing	07/31/2010		X			
Progress Report Submitted	12/01/2010		X			
Annual Project Billing	07/31/2011		X			
Progress Report Submitted	07/31/2011		X			
Draft Rpt Reviewed by Mgmt Agy	10/31/2011					
Special Conditions Met	12/31/2011	design criteria outlined in special conditions of project agreement				
Final Report Completed	12/31/2011					
Agreement End Date	12/31/2011					
Final Docs/Billing to Mgmt Agy	01/31/2012					