

Progress Report 8/1/10-7/31/11

Project #09-1623, Lower Wenatchee River Flow Enhancement Project

Submitted by Aaron Penvose on 07/25/2011

Accepted by Marc Dubois on 07/26/2011

CONTACTS

Primary Sponsor: Trout Unlimited Inc.

Project Contact: Aaron Penvose
apenvose@tu.org

Lead Entity: Chelan County LE

Billing Contact: Szilvia Rideg
srideg@tu.org

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Dubois
marc.dubois@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/10/2009

FundingEnd Date: 12/15/2013

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$167,500.00	(50%)	\$372,500.00	(50%)
Salmon State Projects:	\$167,500.00	(50%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$167,500.00	(50%)	\$167,500.00	(50%)	\$372,500.00	(50%)
Total:	\$335,000.00	(100%)	\$335,000.00	(100%)	\$745,000.00	(100%)

Paid To Date: \$0.00

Last Released Billing: 08/10/2010

Remaining RCO Funds: \$372,500.00

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$5,000.00

Number of Billings: 1

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$5,000.00 .67%

AMENDMENTS

#	Type	Applied Date	Description
2	Scope Change		Remove site maintenance metric. The NOAA PCSRF review suggested we remove this metric
1	Cost Change	01/14/2011	Adding the 2010 grant agreement, 10-1901R, approved by the SRFB on December 10, 2010, to this grant for administrative efficiencies.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		Significant work has gone into furthering engineering, design and permitting on this project over the course of the last year. Please see attached progress report for details of effort.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Throughout remainder of the 2011 efforts will be concentrated on permitting, final engineering and design, and changing the water right with the Washington Department of Ecology.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/10/2009		X			
Applied for Permits	05/15/2010	permits will be filled out	X			
Cultural Resources Complete	05/15/2010	by USFWS	X			
Progress Report Submitted	07/31/2010		X			
Annual Project Billing	07/31/2010		X			
Progress Report Submitted	12/01/2010		X			
Progress Report Submitted	07/31/2011		X			
Annual Project Billing	07/31/2011		X			
Progress Report Submitted	12/01/2011					
Annual Project Billing	07/31/2012					
Progress Report Submitted	07/31/2012					
Progress Report Submitted	12/01/2012					
Progress Report Submitted	07/31/2013					
Annual Project Billing	07/31/2013					
Progress Report Submitted	12/01/2013	no progress report required if final documents are submitted prior to December 31, 2013				
Agreement End Date	12/15/2013	original proposed end date 12/15/2012				

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	No	
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		We are still in process with the permitting and should have most of the suite of permits completed by next reporting period.