

Progress Report 1/1/11-6/30/11

Project #09-1473, Peshastin Creek Reconnection Alternatives Analysis

Submitted by Jennifer Goodridge on 07/05/2011

Accepted by Marc Dubois on 07/25/2011

CONTACTS

Primary Sponsor: Chelan Co Natural Resource

Lead Entity: Chelan County LE

Managing Agency: Rec. and Conserv. Office

Project Contact: Mike Kane
mike.kane@co.chelan.wa.us

Alt Project Contact: Jennifer Goodridge
Jennifer.Goodridge@CO.CHELA
N.WA.US
John Soden
jsoden@jsanet.com

Billing Contact: Kathy Bangs
kathy.bangs@co.chelan.wa.us

RCO Grant Manager: Marc Dubois
marc.dubois@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/10/2009

FundingEnd Date: 12/31/2011

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$42,108.00	(77%)	\$42,108.00	(77%)
Salmon State Projects:	\$42,108.00	(50%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$42,498.00	(50%)	\$12,690.00	(23%)	\$12,690.00	(23%)
Total:	\$84,606.00	(100%)	\$54,798.00	(100%)	\$54,798.00	(100%)

Paid To Date: \$468.62

Remaining RCO Funds: \$41,639.38

Advance Balance: \$0.00

Admin Limit: \$0.00

A&E Limit: \$0.00

Match Bank: \$0.00

Admin Spent: \$0.00

A&E Spent: \$0.00

Last Released Billing: 03/22/2011

Pending Billing: No

Number of Billings: 1

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	The Consultant was hired in May and data gathering is beginning July 2011. This will make the August 31 Draft report challenging to meet.
2 of 4	Describe the work accomplished during this reporting period.		CCNRD held a public meeting in May to discuss Habitat Projects and Watershed Planning efforts in Peshastin Creek. This project was discussed with key landowners at this time. The consultant was hired in May with the following tasks identified for the Alternatives Analysis Scope of Work: Task 1: Develop Project Alternatives Task 1.1: Problem Definition and Statement Task 1.2 Project Alternative Formulation Task 2: Assess Project Alternatives and Select a Preferred Alternative Task 2.1 Analysis of WSDOT Feasibility Task 2.2 Analysis of Hydraulic Effects Task 2.3 Analysis of Geomorphic Stability Task 2.4 Analysis of Biological Benefits and Impacts Task 2.5 Selection of Preferred Alternative Task 3 Prepare Alternatives Evaluation Report
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	The project will likely include area upstream from RM 4.0 to 4.3 to accommodate interest from landowner in floodplain reconnection on the right bank.
4 of 4	Tell us about work planned for the next reporting period.		In addition to the tasks outlined in the consultant agreement, we will collect topographic survey, stream flow, habitat and fish use data for the project area. We will continue to meet with landowners to collect information on existing conditions with adjacent properties and infrastructure.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/10/2009		X			
Progress Report Submitted	07/19/2010		X			
Annual Project Billing	07/31/2010		X			
Progress Report Submitted	12/01/2010		X			
Bid Awarded/Consultant Hired	01/31/2011		X			
Data Gathering Started	02/28/2011		X			
Progress Report Submitted	07/01/2011			X	07/05/2011	Final proposals were due 6-30-11
Annual Project Billing	07/31/2011					
Draft Rpt Reviewed by Mgmt Agy	08/31/2011					
Special Conditions Met	12/31/2011	design criteria outlined in special conditions of project agreement				
Final Report Completed	12/31/2011					
Agreement End Date	12/31/2011					
Final Docs/Billing to Mgmt Agy	03/31/2012					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Cultural Assessment [Section 106]					
Dredge/Fill Permit [Section 10/404 or 404]					
Endangered Species Act Compliance [ESA]					
Hydraulics Project Approval [HPA]					
Other Required Permits					WSDOT Engineering Review
SEPA					
Shoreline Permit					
Water Quality Certification [Section 401]					