

## Progress Report 6/3/10-6/30/11

### Project #08-2060, Lower Icicle Conservation Easement

Submitted by Mickey Fleming on 06/30/2011

Accepted by Marc Duboiski on 07/12/2011

#### CONTACTS

**Primary Sponsor:** Chelan-Douglas Land Trust

**Lead Entity:** Chelan County LE

**Managing Agency:** Rec. and Conserv. Office

**Project Contact:** Mickey Fleming  
mickey@cdlandtrust.org

**Alt Project Contact:** Bob Bugert  
Bob@cdlandtrust.org

**RCO Grant Manager:** Marc Duboiski  
marc.duboiski@rco.wa.gov

#### COSTS TO DATE

**Project Start Date:** 12/12/2008

**FundingEnd Date:** 10/31/2011

Funding Formula:	Requested		Original		Current	
Salmon State Projects:	\$362,200.00	(28%)	\$362,200.00	(28%)	\$362,200.00	(28%)
Sponsor Match:	\$944,000.00	(72%)	\$944,000.00	(72%)	\$944,000.00	(72%)
<b>Total:</b>	<b>\$1,306,200.00</b>	<b>(100%)</b>	<b>\$1,306,200.00</b>	<b>(100%)</b>	<b>\$1,306,200.00</b>	<b>(100%)</b>

**Paid To Date:** \$7,524.36

**Remaining RCO Funds:** \$354,675.64

**Advance Balance:** \$0.00

**Admin Limit:** \$62,200.00 5.00%

**A&E Limit:** \$0.00

**Match Bank:** \$0.00

**Admin Spent:** \$26,529.56 2.03%

**A&E Spent:** \$0.00

**Last Released Billing:** 06/27/2011

**Pending Billing:** No

**Number of Billings:** 11

#### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 6	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	The project was well ranked in the WWRP Riparian category, but the recently adopted biennial budget is insufficient to fund the project. Accordingly, CDLT has negotiated with the landowners to change to what had been contemplated as subsequent conservation easement Phases 2 and 3 on adjoining parcels owned by the family. A copy of the proposed amendment request is attached, and has been sent to the Lead Entity for Consultation. If the amendment is approved, CDLT will be able to complete the project with closing by December 31, 2011 and an extension until June 30, 2012 to complete the stewardship plan and close the file.
2 of 6	Describe the work accomplished during this reporting period.		CDLT applied for the WWRP Riparian Protection project and obtained a wide range of support letters from agencies, conservation groups and local citizens in the Leavenworth area. The project was ranked very well (6th out of 20 state-wide). While waiting for the legislative budget decisions, CDLT continued to work with the Fromm family regarding issues about grazing and other uses of the property, including a very helpful site visit by Grant Manager Marc Duboiski in April, 2011. Meanwhile, CDLT considered the options should the WWRP money not be available. Discussing these with the family, it was decided to shift the focus to what had been planned as Phases 2 and 3 of potential easment protection for the Fromm family's holdings along Icicle Creek. They have signed a Letter of Intent that is attached to this Progress Report, and the Amendment Request has been submitted to the Lead Entity.

3 of 6	Do you anticipate any changes to your project? Please describe those changes here.	Yes	As described in the Amendment Request, the easment would cover 15 acres and 3,155 feet of riverbank.
4 of 6	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		N/A
5 of 6	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		After the Amendment is approved, we will move forward with the appraisal and proceed toward a December 31, 2011 closing. The property owners are doing a boundary adjustment and access easement.
6 of 6	Tell us about work planned for the next reporting period.		See above.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/12/2008		X			
Order Appraisal Review(s)	06/30/2009		X			
Annual Project Billing	07/31/2009		X			
Annual Project Billing	07/31/2010		X			
Purchase Agreement Signed	07/31/2011	option	X			Option signed June 15, 2011
Annual Project Billing	07/31/2011		X			
Environmental Clearance Rec'd	08/31/2011			X	12/15/2011	Due to amendment change
Special Conditions Met	09/30/2011	the sponsor must comply with Governor's Executive Order 05-05				
Baseline Docum. Complete	10/31/2011			X	12/31/2011	Due to amendment change
Acquisition Closing	10/31/2011	pending match funding		X	12/31/2011	Due to amendment change
Recorded Documents to Mgmt Agy	10/31/2011			X	01/31/2012	Due to amendment change
Agreement End Date	10/31/2011			X	06/30/2012	Due to amendment change
Final Docs/Billing to Mgmt Agy	12/31/2011			X	06/30/2012	Due to amendment change