

Progress Report 7/1/10-6/30/11

Project #09-1463, Livingston Bay Pocket Estuary Restoration

Submitted by Kat Morgan on 06/16/2011

Accepted by Mike Ramsey on 07/05/2011

CONTACTS

Primary Sponsor: The Nature Conservancy

Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

Project Contact: Kat Morgan
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Alt Project Contact: Craig Hamblin
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RCO Grant Manager: Mike Ramsey
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COSTS TO DATE

Project Start Date: 12/10/2009

FundingEnd Date: 12/31/2012

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$209,675.00	(85%)	\$209,675.00	(85%)	\$209,675.00	(85%)
Sponsor Match:	\$37,000.00	(15%)	\$37,000.00	(15%)	\$37,000.00	(15%)
Total:	\$246,675.00	(100%)	\$246,675.00	(100%)	\$246,675.00	(100%)

Paid To Date:	\$0.00	Last Released Billing:	11/02/2010
Remaining RCO Funds:	\$209,675.00	Pending Billing:	No
Advance Balance:	\$0.00	Match Bank:	\$0.00
Admin Limit:	\$0.00	Admin Spent:	\$0.00
A&E Limit:	\$56,925.00	A&E Spent:	\$0.00
	30.00%		
		Number of Billings:	1

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	No challenges were encountered in the reporting period that were significant enough to hinder progress.
2 of 4	Describe the work accomplished during this reporting period.		During this period, we worked with neighboring landowners to develop access agreements. An RFP and draft contract documents were developed for a consultant to work through feasibility, design, permitting, and construction oversight. TNC managed the bid process for these proposals, and selected contractors. Coast and Harbor Engineering has been hired to conduct a feasibility assessment, develop a restoration design, and manage permitting for the project. Herrera Environmental has been hired to then manage construction of the project for The Nature Conservancy. Feasibility work started in June, 2011. Site weed treatment prior to restoration has also been initiated with manual and chemical treatment of scotch broom as shown in attached photos.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	No significant changes are expected at this time.
4 of 4	Tell us about work planned for the next reporting period.		In the next reporting period, feasibility, design, and permit submittal for the project will be completed.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/10/2009		X			
Progress Report Submitted	07/31/2010		X			
Annual Project Billing	07/31/2010		X			
Progress Report Submitted	06/30/2011		X			
Annual Project Billing	07/31/2011					
Applied for Permits	08/31/2011					
A&E Plans Submitted	08/31/2011					
Cultural Resources Complete	08/31/2011					
Progress Report Submitted	12/31/2011					
Bid Awarded/Consultant Hired	04/30/2012					
Progress Report Submitted	06/30/2012					
Progress Report Submitted	06/30/2012					
Construction Started	07/31/2012					
Annual Project Billing	07/31/2012					
Construction Complete	10/31/2012					
Monitor/Steward Plan Submitted	12/31/2012					
Agreement End Date	12/31/2012					
Monitoring Complete	12/31/2012					
Progress Report Submitted	12/31/2012					
Final Docs/Billing to Mgmt Agy	03/31/2013					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Dredge/Fill Permit [Section 10/404 or 404]					
Hydraulics Project Approval [HPA]					
NEPA					
SEPA					
Shoreline Permit					Though unlikely, should this project qualify for streamlined permitting, local permits will not be required
Water Quality Certification [Section 401]					

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	No	There may be additional permits required in the future. We will be investigating this further with the project consultants during the permitting phase, which is expected to start in August 2011.
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		NOAA is ready to perform the ESA consultation, which is expected in the winter of 2011/2012